

FISCAL YEAR 2024

TRULY AGREED AND FINALLY PASSED
(AFTER VETO)

DEPARTMENT OF AGRICULTURE

HOUSE BILL 6

Vetoed: Section 6.021 - \$2,000,000 for agronomic research farm facility grant program &
Section 6.026 - \$2,000,000 for adult agricultural leadership training

102nd General Assembly
First Regular Session

Prepared by Senate Appropriations Staff

DEPARTMENT OF AGRICULTURE

Section 6.005 – Office of Director

Page 25

Description: This section provides funding for the department through the following programs: Fiscal Office, Data Processing, Personnel, Policy & Planning, Public Affairs, and Statistical Services.

Legal Basis: Chapter 261, RSMo.

Funding Source: Federal Fund (0133) and Other Funds (various)

FY 2023 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$2,500) (Federal \$544 and Other Funds \$1,956 E&E) reduction of one-time funding added in the FY 2023 budget for equipment

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

Same as Department – no additional core changes

CONFERENCE:

Same as Department – no additional core changes

Committee Markup Annual

	HB 6 - AGRICULTURE										Regular House Bills			
	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.005														
DIRECTOR'S OFFICE - 35110C														
CORE														
PERSONAL SERVICES	1,346,113	21.10	1,346,113	21.10	1,346,113	21.10	1,346,113	21.10	1,346,113	21.10	1,346,113	21.10	1,346,113	21.10
FEDERAL FUNDS	240,309	3.45	240,309	3.45	240,309	3.45	240,309	3.45	240,309	3.45	240,309	3.45	240,309	3.45
OTHER FUNDS	1,105,804	17.65	1,105,804	17.65	1,105,804	17.65	1,105,804	17.65	1,105,804	17.65	1,105,804	17.65	1,105,804	17.65
EXPENSE & EQUIPMENT	3,419,854	0.00	3,417,354	0.00	3,417,354	0.00	3,417,354	0.00	3,417,354	0.00	3,417,354	0.00	3,417,354	0.00
GENERAL REVENUE	3,050,000	0.00	3,050,000	0.00	3,050,000	0.00	3,050,000	0.00	3,050,000	0.00	3,050,000	0.00	3,050,000	0.00
FEDERAL FUNDS	229,032	0.00	228,488	0.00	228,488	0.00	228,488	0.00	228,488	0.00	228,488	0.00	228,488	0.00
OTHER FUNDS	140,822	0.00	138,866	0.00	138,866	0.00	138,866	0.00	138,866	0.00	138,866	0.00	138,866	0.00
PROGRAM-SPECIFIC	1,186,299	0.00	1,186,299	0.00	1,186,299	0.00	1,186,299	0.00	1,186,299	0.00	1,186,299	0.00	1,186,299	0.00
FEDERAL FUNDS	1,157,799	0.00	1,157,799	0.00	1,157,799	0.00	1,157,799	0.00	1,157,799	0.00	1,157,799	0.00	1,157,799	0.00
OTHER FUNDS	28,500	0.00	28,500	0.00	28,500	0.00	28,500	0.00	28,500	0.00	28,500	0.00	28,500	0.00
TOTAL	\$5,952,266	21.10	\$5,949,766	21.10	\$5,949,766	21.10	\$5,949,766	21.10	\$5,949,766	21.10	\$5,949,766	21.10	\$5,949,766	21.10

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	123,609	0.00	123,609	0.00	123,609	0.00	123,609	0.00	123,609	0.00
FEDERAL FUNDS	0	0.00	0	0.00	20,908	0.00	20,908	0.00	20,908	0.00	20,908	0.00	20,908	0.00
OTHER FUNDS	0	0.00	0	0.00	102,701	0.00	102,701	0.00	102,701	0.00	102,701	0.00	102,701	0.00
TOTAL	\$0	0.00	\$0	0.00	\$123,609	0.00	\$123,609	0.00	\$123,609	0.00	\$123,609	0.00	\$123,609	0.00

DEPARTMENT OF AGRICULTURE
Section 6.010 – Transfer to the Veterinary Student Loan Fund

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Description: This section provides funding for the transfer of Lottery Proceeds Funds to the Veterinary Student Loan Payment Fund authorized by SB 320 (2007) and SB 931 (2008).

Legal Basis: Sections 340.375 – 340.405, RSMo.

Funding Source: Lottery Proceeds Fund (0291)

FY 2023 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Committee Markup Annual

	HB 6 - AGRICULTURE												Regular House Bills	
	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.010														
VETERINARY ST LOAN TRANSFER - 35122C														
CORE														
FUND TRANSFERS	120,000	0.00	120,000	0.00	120,000	0.00	120,000	0.00	120,000	0.00	120,000	0.00	120,000	0.00
OTHER FUNDS	120,000	0.00	120,000	0.00	120,000	0.00	120,000	0.00	120,000	0.00	120,000	0.00	120,000	0.00
TOTAL	\$120,000	0.00	\$120,000	0.00	\$120,000	0.00	\$120,000	0.00	\$120,000	0.00	\$120,000	0.00	\$120,000	0.00
Lottery TRF-Vet Student Loan - 1350022														
FUND TRANSFERS	0	0.00	0	0.00	0	0.00	0	0.00	120,000	0.00	120,000	0.00	120,000	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	120,000	0.00	120,000	0.00	120,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$120,000	0.00	\$120,000	0.00	\$120,000	0.00
TOTAL - VETERINARY ST LOAN TRANSFER	\$120,000	0.00	\$120,000	0.00	\$120,000	0.00	\$120,000	0.00	\$240,000	0.00	\$240,000	0.00	\$240,000	0.00

DEPARTMENT OF AGRICULTURE
Section 6.015 – Veterinary Student Loan Program

Page 49

Description: This section provides funding for the Veterinary Student Loan Program. SB 320 (2007) requires the Department of Agriculture to develop, implement, and administer the large animal veterinary student loan program. Section 340.390 states that up to six qualified applicant per academic year may be awarded loans of up to \$80,000 per applicant. Upon graduation, participants are forgiven \$20,000 of their loan for each year of service in a designated area of need.

Legal Basis: Sections 340.375 – 340.405, RSMo.

Funding Source: Veterinary Student Loan Payment Fund (0803)

FY 2023 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

DEPARTMENT OF AGRICULTURE
Section 6.020 – Agriculture Business Development

Page 57

Description: Known as the Market Development Division until reorganization in FY 2004, this section provides funding for the Domestic Marketing and International Marketing Programs and for the Agricultural Innovation Center. The Domestic Marketing program supplies the most current information on agricultural products, market prices, trends and standards to the agricultural industry and assists all agricultural commodity organizations and producers in promoting and marketing their products. The International Marketing Program offers services such as export business counseling, trade lead acquisition and dissemination, technical assistance to agricultural exporters, market research and market surveys, sales team promotions, annual publication of the Export Directory, and operation of the Missouri Promotion Offices in Taiwan and Mexico. The Innovation Center works with producers to add value to commodity products and was created in FY 2001.

Legal Basis: Sections 261.030, 261.035, 261.095, 261.230, 261.235, 261.239, 348.410 & 348.438, RSMo.

Funding Source: General Revenue (0101), Federal Fund (0133), Ag Business Development Fund (0683), AgriMissouri Fund (0897), & Ag Protection Fund (0970)

FY 2023 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reallocation within: ±\$800 Federal Funds PSD reallocated to E&E within section to align budget with planned expenditures

GOVERNOR:

Core reduction: (\$2,000,000) GR PSD reduction of funding added in the FY 2023 budget for STL International Airport to increase the export of beef

HOUSE:

Same as Governor – no additional core changes

SENATE:

Same as Governor – no additional core changes

CONFERENCE:

Same as Governor – no additional core changes

Committee Markup Annual

	HB 6 - AGRICULTURE										Regular House Bills			
	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.020														
AGRI BUSINESS DEVELOPMENT DIV - 35310C														
CORE														
PERSONAL SERVICES	1,567,813	28.51	1,567,813	28.51	1,567,813	28.51	1,567,813	28.51	1,567,813	28.51	1,567,813	28.51	1,567,813	28.51
GENERAL REVENUE	92,553	2.00	92,553	2.00	92,553	2.00	92,553	2.00	92,553	2.00	92,553	2.00	92,553	2.00
FEDERAL FUNDS	70,116	1.26	70,116	1.26	70,116	1.26	70,116	1.26	70,116	1.26	70,116	1.26	70,116	1.26
OTHER FUNDS	1,405,144	25.25	1,405,144	25.25	1,405,144	25.25	1,405,144	25.25	1,405,144	25.25	1,405,144	25.25	1,405,144	25.25
EXPENSE & EQUIPMENT	1,254,345	0.00	1,255,145	0.00	1,255,145	0.00	1,255,145	0.00	1,315,145	0.00	1,315,145	0.00	1,315,145	0.00
GENERAL REVENUE	471,902	0.00	471,902	0.00	471,902	0.00	471,902	0.00	531,902	0.00	531,902	0.00	531,902	0.00
FEDERAL FUNDS	52,519	0.00	53,319	0.00	53,319	0.00	53,319	0.00	53,319	0.00	53,319	0.00	53,319	0.00
OTHER FUNDS	729,924	0.00	729,924	0.00	729,924	0.00	729,924	0.00	729,924	0.00	729,924	0.00	729,924	0.00
PROGRAM-SPECIFIC	2,925,118	0.00	2,924,318	0.00	924,318	0.00	924,318	0.00	864,318	0.00	864,318	0.00	864,318	0.00
GENERAL REVENUE	2,119,000	0.00	2,119,000	0.00	119,000	0.00	119,000	0.00	59,000	0.00	59,000	0.00	59,000	0.00
FEDERAL FUNDS	606,437	0.00	605,637	0.00	605,637	0.00	605,637	0.00	605,637	0.00	605,637	0.00	605,637	0.00
OTHER FUNDS	199,681	0.00	199,681	0.00	199,681	0.00	199,681	0.00	199,681	0.00	199,681	0.00	199,681	0.00
TOTAL	\$5,747,276	28.51	\$5,747,276	28.51	\$3,747,276	28.51	\$3,747,276	28.51	\$3,747,276	28.51	\$3,747,276	28.51	\$3,747,276	28.51

Sr. Agriculture Inspector - 1350006

PERSONAL SERVICES	0	0.00	41,000	1.00	41,000	1.00	41,000	1.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	41,000	1.00	41,000	1.00	41,000	1.00	0	0.00	0	0.00	0	0.00
EXPENSE & EQUIPMENT	0	0.00	26,455	0.00	26,455	0.00	26,455	0.00	0	0.00	0	0.00	0	0.00

Committee Markup Annual

Committee Markup Annual		HB 6 - AGRICULTURE										Regular House Bills			
FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION			
DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE		
HOUSE BILL SECTION 06.020															
AGRI BUSINESS DEVELOPMENT DIV - 35310C															
Sr. Agriculture Inspector - 1350006															
EXPENSE & EQUIPMENT	0	0.00	26,455	0.00	26,455	0.00	26,455	0.00	0	0.00	0	0.00	0	0.00	
GENERAL REVENUE	0	0.00	26,455	0.00	26,455	0.00	26,455	0.00	0	0.00	0	0.00	0	0.00	
TOTAL	\$0	0.00	\$67,455	1.00	\$67,455	1.00	\$67,455	1.00	\$0	0.00	\$0	0.00	\$0	0.00	
This would fund a seventh reporter in the state to provide unbiased market news information to the public for over 1.48 million head of feeder cattle (2021 calendar year number).															

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	139,968	0.00	139,968	0.00	139,968	0.00	139,968	0.00	139,968	0.00
GENERAL REVENUE	0	0.00	0	0.00	11,619	0.00	11,619	0.00	11,619	0.00	11,619	0.00	11,619	0.00
FEDERAL FUNDS	0	0.00	0	0.00	6,100	0.00	6,100	0.00	6,100	0.00	6,100	0.00	6,100	0.00
OTHER FUNDS	0	0.00	0	0.00	122,249	0.00	122,249	0.00	122,249	0.00	122,249	0.00	122,249	0.00
TOTAL	\$0	0.00	\$0	0.00	\$139,968	0.00	\$139,968	0.00	\$139,968	0.00	\$139,968	0.00	\$139,968	0.00

Mileage Increase - 0000014														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	2,273	0.00	2,273	0.00	2,273	0.00	2,273	0.00

Committee Markup Annual

	HB 6 - AGRICULTURE												Regular House Bills	
	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.020														
AGRI BUSINESS DEVELOPMENT DIV - 35310C														
Mileage Increase - 0000014														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	2,273	0.00	2,273	0.00	2,273	0.00	2,273	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	2,273	0.00	2,273	0.00	2,273	0.00	2,273	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$2,273	0.00	\$2,273	0.00	\$2,273	0.00	\$2,273	0.00

Green Acres Urban Farm - 1350024														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	250,000	0.00	250,000	0.00	250,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	250,000	0.00	250,000	0.00	250,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$250,000	0.00	\$250,000	0.00	\$250,000	0.00

Boys Grow Youth Dev. Program - 1350025														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	250,000	0.00	250,000	0.00	250,000	0.00

DEPARTMENT OF AGRICULTURE

Section 6.020 cont. – Abattoir

Page 91

Description: This section provides funding to facilitate the development and implementation of a harvest and processing plant to serve as an industry model for education, training, technical support and research in meat animal discovery, production and information transfer. The facility would be located on the University of Missouri-Columbia campus and would serve as a center to accommodate research and development, along with providing the educational and technical support demands of undergraduate and graduate students, processors and regulatory agencies within state of Missouri.

Legal Basis: Sections 348.407 & 348.408, RSMo.

Funding Source: General Revenue (0101)

FY 2023 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Committee Markup Annual

	HB 6 - AGRICULTURE												Regular House Bills	
	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.020														
ABATTOIR - 35335C														
CORE														
PROGRAM-SPECIFIC	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00
GENERAL REVENUE	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00
TOTAL	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00
TOTAL - ABATTOIR	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00

DEPARTMENT OF AGRICULTURE
Section 6.021 – Agronomic Research Farm – NDI

Page N/A

Description: This section provides funding for a grant to a nonprofit commodity-based agricultural organization, other than a public university, for the purposes of advancing agronomic and soybean breeding research at a nonprofit-owned research farm, where ongoing agronomic and breeding research is conducted by the University of Missouri-Columbia in a partnership with the nonprofit agricultural organization, and on-farm field days are available, for free, to the public to learn about the benefits of modern technology, conservation and general agronomic farming practices.

Legal Basis: HB 6

Funding Source: General Revenue (0101)

FY 2023 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New section recommended by the House.

GOVERNOR:

New section recommended by the House.

HOUSE:

New Decision Item: \$2,000,000 GR PSD

SENATE:

New Decision Item: \$500,000 GR PSD

CONFERENCE:

New Decision Item: \$2,000,000 GR PSD

Same as House – no additional changes

GOVERNOR VETO:

Vetoed: (\$2,000,000) GR PSD

Committee Markup Annual

	HB 6 - AGRICULTURE												Regular House Bills	
	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.021														
AGRONOMIC RESEARCH FARM - 35311C														
Agronomic Research Farm - 1350014														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	2,000,000	0.00	500,000	0.00	2,000,000	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	2,000,000	0.00	500,000	0.00	2,000,000	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$2,000,000	0.00	\$500,000	0.00	\$2,000,000	0.00	\$0	0.00
For a grant to a nonprofit commodity-based agricultural organization,other than a public university, for the purposes of advancing agronomic and soybean breeding research at a nonprofit-owned research farm, where ongoing agronomic and breeding research is conducted by the University of Missouri-Columbia in a partnership with the nonprofit agricultural organization, and on-farm field days are available, for free, to the public to learn about the benefits of modern technology, conservation and general agronomic farming practices.														
TOTAL - AGRONOMIC RESEARCH FARM	\$0	0.00	\$0	0.00	\$0	0.00	\$2,000,000	0.00	\$500,000	0.00	\$2,000,000	0.00	\$0	0.00

DEPARTMENT OF AGRICULTURE
Section 6.022 – Meat Laboratory – NDI

Page N/A

Description: This section will provide funding for the planning, design and construction of a meat laboratory facility that will be used for training, education, technical support, and research at University of Missouri-Columbia.

Legal Basis: HB 6

Funding Source: General Revenue (0101)

FY 2023 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
New section recommended by the Senate.

GOVERNOR:
New section recommended by the Senate.

HOUSE:
New section recommended by the Senate.

SENATE:
New Decision Item: \$25,000,000 GR PSD

CONFERENCE:
Same as Senate – no additional changes

Committee Markup Annual

	HB 6 - AGRICULTURE												Regular House Bills	
	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.022														
MEAT LABORATORY - 35313C														
Meat Laboratory - 1350017														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	25,000,000	0.00	25,000,000	0.00	25,000,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	25,000,000	0.00	25,000,000	0.00	25,000,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$25,000,000	0.00	\$25,000,000	0.00	\$25,000,000	0.00
TOTAL - MEAT LABORATORY	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$25,000,000	0.00	\$25,000,000	0.00	\$25,000,000	0.00

DEPARTMENT OF AGRICULTURE
Section 6.025 – Missouri Grown Program

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Description: The Missouri Grown Program increases awareness of products grown, raised and processed in Missouri to help Missouri farmers and agribusinesses increase sales of their products. The program assists producers in marketing their products through a variety of marketing channels, including retail, wholesale, foodservice, restaurants, institutions and direct-marketing. The program also works to promote agri-tourism operations and farmers’ markets.

Legal Basis: Sections 261.030, 261.035, 261.230, 261.235, & 348.410, RSMo.

Funding Source: Ag Protection Fund (0907)

FY 2023 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Committee Markup Annual

	HB 6 - AGRICULTURE										Regular House Bills			
	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.025														
MISSOURI GROWN - 35315C														
CORE														
PERSONAL SERVICES	41,939	0.97	41,939	0.97	41,939	0.97	41,939	0.97	41,939	0.97	41,939	0.97	41,939	0.97
OTHER FUNDS	41,939	0.97	41,939	0.97	41,939	0.97	41,939	0.97	41,939	0.97	41,939	0.97	41,939	0.97
EXPENSE & EQUIPMENT	161,752	0.00	161,752	0.00	161,752	0.00	161,752	0.00	161,752	0.00	161,752	0.00	161,752	0.00
OTHER FUNDS	161,752	0.00	161,752	0.00	161,752	0.00	161,752	0.00	161,752	0.00	161,752	0.00	161,752	0.00
PROGRAM-SPECIFIC	57,004	0.00	57,004	0.00	57,004	0.00	57,004	0.00	57,004	0.00	57,004	0.00	57,004	0.00
OTHER FUNDS	57,004	0.00	57,004	0.00	57,004	0.00	57,004	0.00	57,004	0.00	57,004	0.00	57,004	0.00
TOTAL	\$260,695	0.97	\$260,695	0.97	\$260,695	0.97	\$260,695	0.97	\$260,695	0.97	\$260,695	0.97	\$260,695	0.97

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	3,649	0.00	3,649	0.00	3,649	0.00	3,649	0.00	3,649	0.00
OTHER FUNDS	0	0.00	0	0.00	3,649	0.00	3,649	0.00	3,649	0.00	3,649	0.00	3,649	0.00
TOTAL	\$0	0.00	\$0	0.00	\$3,649	0.00	\$3,649	0.00	\$3,649	0.00	\$3,649	0.00	\$3,649	0.00

Mileage Increase - 0000014														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	26	0.00	26	0.00	26	0.00	26	0.00

DEPARTMENT OF AGRICULTURE
Section 6.026 – Adult Leadership Training – NDI

Page N/A

Description: This section will provide funding for a nonprofit corporation whose principal place of business or corporate headquarters is located in a county with more than fifteen thousand seven hundred but fewer than seventeen thousand six hundred inhabitants and with a county seat with more than three thousand six hundred but fewer than four thousand two hundred ten inhabitants, and supplies Missouri citizens with advanced leadership experiences by providing a two year adult leadership training program targeted toward rural leaders and agricultural producers.

Legal Basis: HB 6

Funding Source: General Revenue (0101)

FY 2023 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

New section recommended by the House.

GOVERNOR:

New section recommended by the House.

HOUSE:

New Decision Item: \$2,000,000 GR PSD

SENATE:

Did not recommend.

CONFERENCE:

New Decision Item: \$2,000,000 GR PSD

Same as House – no additional changes

GOVERNOR VETO:

Vetoed: (\$2,000,000) GR PSD

Committee Markup Annual

	HB 6 - AGRICULTURE												Regular House Bills	
	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.026														
ADULT LEADERSHIP TRAINING - 35316C														
Adult Leadership Training - 1350015														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	2,000,000	0.00	0	0.00	2,000,000	0.00	0	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	2,000,000	0.00	0	0.00	2,000,000	0.00	0	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$2,000,000	0.00	\$0	0.00	\$2,000,000	0.00	\$0	0.00
For a nonprofit corporation whose principal place of business or corporate headquarters is located in a county with more than fifteen thousand seven hundred but fewer than seventeen thousand six hundred inhabitants and with a county seat with more than three thousand six hundred but fewer than four thousand two hundred ten inhabitants, and supplies Missouri citizens with advanced leadership experiences by providing a two year adult leadership training program targeted toward rural leaders and agricultural producers.														
TOTAL - ADULT LEADERSHIP TRAINING	\$0	0.00	\$0	0.00	\$0	0.00	\$2,000,000	0.00	\$0	0.00	\$2,000,000	0.00	\$0	0.00

DEPARTMENT OF AGRICULTURE
Section 6.030 – Wine and Grape Program

Page 97

Description: The Grape and Wine Program provide products and services that stimulate growth in Missouri’s grape and wine industry. The program provides funding for the Viticulture and Enology Advisory Program headquartered at the Grape and Wine Institute located at the University of Missouri in Columbia, MO. At this facility staff conducts grape and wine research. Three full-time staff in the Jefferson City office coordinates marketing and public relations activities.

Legal Basis: State Statute 311.554 RSMo

Funding Source: Missouri Wine and Grape Fund (0787)

FY 2023 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Committee Markup Annual

	HB 6 - AGRICULTURE												Regular House Bills	
	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.030														
WINE AND GRAPE BOARD - 35320C														
CORE														
PERSONAL SERVICES	302,365	5.00	302,365	5.00	302,365	5.00	302,365	5.00	302,365	5.00	302,365	5.00	302,365	5.00
OTHER FUNDS	302,365	5.00	302,365	5.00	302,365	5.00	302,365	5.00	302,365	5.00	302,365	5.00	302,365	5.00
EXPENSE & EQUIPMENT	1,598,695	0.00	1,598,695	0.00	1,598,695	0.00	1,598,695	0.00	1,598,695	0.00	1,598,695	0.00	1,598,695	0.00
OTHER FUNDS	1,598,695	0.00	1,598,695	0.00	1,598,695	0.00	1,598,695	0.00	1,598,695	0.00	1,598,695	0.00	1,598,695	0.00
TOTAL	\$1,901,060	5.00	\$1,901,060	5.00	\$1,901,060	5.00	\$1,901,060	5.00	\$1,901,060	5.00	\$1,901,060	5.00	\$1,901,060	5.00

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	26,305	0.00	26,305	0.00	26,305	0.00	26,305	0.00	26,305	0.00
OTHER FUNDS	0	0.00	0	0.00	26,305	0.00	26,305	0.00	26,305	0.00	26,305	0.00	26,305	0.00
TOTAL	\$0	0.00	\$0	0.00	\$26,305	0.00	\$26,305	0.00	\$26,305	0.00	\$26,305	0.00	\$26,305	0.00

Mileage Increase - 0000014														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	626	0.00	626	0.00	626	0.00	626	0.00

DEPARTMENT OF AGRICULTURE
Section 6.035 – Agriculture and Small Business Development Authority

Page 109

Description: The Missouri Agricultural and Small Business Authority was established in 1986 to promote the development of agriculture and small business and to reduce, control, and prevent environmental damage. The authority is governed by a seven-member board of commissioners, appointed by the Governor and confirmed by the Senate. The Director of Agriculture serves as an ex-officio member. The authority appoints an executive director, but staff is housed under the Agriculture Business Development Division. Programs offered through the authority include: Beginning Farmer Loan Program, Animal Waste Treatment System Loan Program, Single-Purpose Animal Facilities Loan Guarantee Program, Missouri Value-Added Loan Guarantee Program, Missouri Value-Added Grant Program, and the Contributor and New Generation Cooperative Incentive Tax Credit Programs pursuant to HB 888 (1999).
Legal Basis: Sections 135.679, 135.686, 348.070, 348.080, 348.220, 348.403, 348.06, 348.407, 348.430, 348.432, & 348.500, RSMo
Funding Source: Single-Purpose Animal Facilities Loan Program Fund (0408), Ag Product Utilization Grant Fund (0413), and Livestock Feed & Crop Input Loan Program Fund (0978)
FY 2023 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Committee Markup Annual

	HB 6 - AGRICULTURE										Regular House Bills			
	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.035														
AG & SMALL BUSINESS DEV AUTH - 35115C														
CORE														
PERSONAL SERVICES	146,031	3.20	146,031	3.20	146,031	3.20	146,031	3.20	146,031	3.20	146,031	3.20	146,031	3.20
OTHER FUNDS	146,031	3.20	146,031	3.20	146,031	3.20	146,031	3.20	146,031	3.20	146,031	3.20	146,031	3.20
EXPENSE & EQUIPMENT	11,354	0.00	11,354	0.00	11,354	0.00	11,354	0.00	11,354	0.00	11,354	0.00	11,354	0.00
OTHER FUNDS	11,354	0.00	11,354	0.00	11,354	0.00	11,354	0.00	11,354	0.00	11,354	0.00	11,354	0.00
PROGRAM-SPECIFIC	10	0.00	10	0.00	10	0.00	10	0.00	10	0.00	10	0.00	10	0.00
OTHER FUNDS	10	0.00	10	0.00	10	0.00	10	0.00	10	0.00	10	0.00	10	0.00
TOTAL	\$157,395	3.20	\$157,395	3.20	\$157,395	3.20	\$157,395	3.20	\$157,395	3.20	\$157,395	3.20	\$157,395	3.20

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	12,705	0.00	12,705	0.00	12,705	0.00	12,705	0.00	12,705	0.00
OTHER FUNDS	0	0.00	0	0.00	12,705	0.00	12,705	0.00	12,705	0.00	12,705	0.00	12,705	0.00
TOTAL	\$0	0.00	\$0	0.00	\$12,705	0.00	\$12,705	0.00	\$12,705	0.00	\$12,705	0.00	\$12,705	0.00

Ag Ed Strategic Plan - 1350018														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00

Committee Markup Annual

Committee Markup Annual	HB 6 - AGRICULTURE												Regular House Bills	
	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.035														
AG & SMALL BUSINESS DEV AUTH - 35115C														
Ag Ed Strategic Plan - 1350018														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,000,000	0.00	\$1,000,000	0.00	\$1,000,000	0.00

DEPARTMENT OF AGRICULTURE

Sections 6.040 – 6.065 Agriculture and Small Business Development Authority – Loan Guarantees

Pages 109

Description: The Single Purpose Animal Facilities Loan Guarantee Program, created in 1994, provides a 50% loan guarantee to Missouri’s independent livestock producers. The first loan guarantees were issued in January, 1996 and to-date 2 loans have defaulted. The Agricultural Products Utilization and Business Development Loan Guarantee Program, created in 1997, provide a 25% loan guarantee to Missouri’s value-added producers. The first loan guarantees were issued in April 1999 and to-date 4 loans have defaulted. The Livestock Feed and Crop Input Loan Guarantee Program is designed to provide a 50% first loss guarantee on loans up to \$100,000, made for livestock feed or crop inputs used to produce livestock feed.

Legal Basis: Sections 348.080, 348.185, 348.190, 348.195, 348.200, 348.205, 348.210, 348.225, 348.403, 348.406, 348.408, 348.409, & 348.515 RSMo.

Funding Source: General Revenue (0101), Single-Purpose Animal Facilities Loan Guarantee Fund (0409), Ag Products Utilization & Business Development Loan Guarantee Fund (0411), and Livestock Feed & Crop Input Loan Guarantee Fund (0914)

FY 2023 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Committee Markup Annual

	HB 6 - AGRICULTURE												Regular House Bills	
	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.040														
SINGL ANIMAL FAC LOAN TRF - 35511C														
CORE														
FUND TRANSFERS	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00
GENERAL REVENUE	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00
TOTAL	\$5,000	0.00	\$5,000	0.00	\$5,000	0.00	\$5,000	0.00	\$5,000	0.00	\$5,000	0.00	\$5,000	0.00
TOTAL - SINGL ANIMAL FAC LOAN TRF	\$5,000	0.00	\$5,000	0.00	\$5,000	0.00	\$5,000	0.00	\$5,000	0.00	\$5,000	0.00	\$5,000	0.00

Committee Markup Annual

	HB 6 - AGRICULTURE												Regular House Bills	
	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.050														
MO VALUE-ADDED LOAN PRG TRF - 35513C														
CORE														
FUND TRANSFERS	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00
GENERAL REVENUE	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00	15,000	0.00
TOTAL	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00
TOTAL - MO VALUE-ADDED LOAN PRG TRF	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00	\$15,000	0.00

Committee Markup Annual

	HB 6 - AGRICULTURE												Regular House Bills	
	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.055														
MO VALUE-ADDED LOAN PROGRAM - 35514C														
CORE														
PROGRAM-SPECIFIC	624,501	0.00	624,501	0.00	624,501	0.00	624,501	0.00	624,501	0.00	624,501	0.00	624,501	0.00
OTHER FUNDS	624,501	0.00	624,501	0.00	624,501	0.00	624,501	0.00	624,501	0.00	624,501	0.00	624,501	0.00
TOTAL	\$624,501	0.00	\$624,501	0.00	\$624,501	0.00	\$624,501	0.00	\$624,501	0.00	\$624,501	0.00	\$624,501	0.00
TOTAL - MO VALUE-ADDED LOAN PROGRAM	\$624,501	0.00	\$624,501	0.00	\$624,501	0.00	\$624,501	0.00	\$624,501	0.00	\$624,501	0.00	\$624,501	0.00

Committee Markup Annual

	HB 6 - AGRICULTURE												Regular House Bills	
	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.060														
LIVESTOCK FEED&CROP LOAN TRF - 35515C														
CORE														
FUND TRANSFERS	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00
GENERAL REVENUE	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00
TOTAL	\$5,000	0.00	\$5,000	0.00	\$5,000	0.00	\$5,000	0.00	\$5,000	0.00	\$5,000	0.00	\$5,000	0.00
TOTAL - LIVESTOCK FEED&CROP LOAN TRF	\$5,000	0.00	\$5,000	0.00	\$5,000	0.00	\$5,000	0.00	\$5,000	0.00	\$5,000	0.00	\$5,000	0.00

Committee Markup Annual

	HB 6 - AGRICULTURE												Regular House Bills	
	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.065														
LIVESTOCK FEED&CROP LOAN - 35516C														
CORE														
PROGRAM-SPECIFIC	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00
OTHER FUNDS	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00
TOTAL	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00
TOTAL - LIVESTOCK FEED&CROP LOAN	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00	\$50,000	0.00

DEPARTMENT OF AGRICULTURE
Section 6.070 – Ag Development Program

Page 185

Description: The Agriculture Development Fund Program offers financial assistance when needed to Missouri farm families through six major programs: Missouri Alternative Loan Program, Crop and Livestock Loan Guarantee Program, Farm Mechanics Loan Program, Agriculture Scholarship Program, Building Our American Communities Grant Program (BOAC), and the Missouri Agribusiness Academy (MAbA). The program utilizes the federal funds derived from the old Rural Rehabilitation Assets acquired from the federal government in 1957 and places an emphasis on preparing a new generation of Missouri youth for careers in rural Missouri and agribusiness.

Legal Basis: Sections 261.026, 261.027, & 348.070, RSMo

Funding Source: Ag Development Fund (0904)

FY 2023 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Committee Markup Annual

HB 6 - AGRICULTURE

Regular House Bills

[illegible]

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	7,583	0.00	7,583	0.00	7,583	0.00	7,583	0.00	7,583	0.00
OTHER FUNDS	0	0.00	0	0.00	7,583	0.00	7,583	0.00	7,583	0.00	7,583	0.00	7,583	0.00
TOTAL	\$0	0.00	\$0	0.00	\$7,583	0.00	\$7,583	0.00	\$7,583	0.00	\$7,583	0.00	\$7,583	0.00

TOTAL - AG DEVELOPMENT FUND PROGRAM	\$228,907	1.60	\$228,907	1.60	\$236,490	1.60	\$236,490	1.60	\$236,490	1.60	\$236,490	1.60	\$236,490	1.60
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DEPARTMENT OF AGRICULTURE
Section 6.075 – Dairy Industry Revitalization Act

Page 203

Description: This section provides the spending authority to implement the Dairy Revitalization Act (HB 250) that was passed in 2015. The Act will sustain and grow Missouri dairy producers, processors, and related industries. This Act will provide a margin insurance reimbursement to eligible dairy producers that participate in the USDA’s Margin Protection Program for Dairy.

Legal Basis: Sections 261.280 & 261.285, RSMo.

Funding Source: MO Dairy Industry Revitalization Fund (0414)

FY 2023 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

DEPARTMENT OF AGRICULTURE
Section 6.080 – Division of Animal Health

Page 239

Description: This section provides funding for the development and implementation of animal health programs to protect and improve the health of Missouri livestock species and companion animals. Programs operated by the division include: Animal Well-Being Program, Animal Care Facility Program, Disease Control Program, Environmental Quality Program, and the Food Safety and Quality Assurance Program.

Legal Basis: Chapters 267, 268, 269, 276, 277, & Sections 273.325 – 273.357, RSMo.

Funding Source: General Revenue (0101), Federal Fund (0133), and Other Funds (various)

FY 2023 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

Core reduction: (2.00) GR FTE – reduction of vacant FTE to offset new FTE request

HOUSE:

Same as Governor – no additional core changes

SENATE:

Same as Governor – no additional core changes

CONFERENCE:

Same as Governor – no additional core changes

Committee Markup Annual

	HB 6 - AGRICULTURE										Regular House Bills			
	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.080														
ANIMAL HEALTH ADMINISTRATION - 35510C														
CORE														
PERSONAL SERVICES	5,290,404	92.47	5,290,404	92.47	5,290,404	90.47	5,290,404	90.47	5,290,404	90.47	5,290,404	90.47	5,290,404	90.47
GENERAL REVENUE	3,341,780	61.67	3,341,780	61.67	3,341,780	59.67	3,341,780	59.67	3,341,780	59.67	3,341,780	59.67	3,341,780	59.67
FEDERAL FUNDS	1,303,269	22.40	1,303,269	22.40	1,303,269	22.40	1,303,269	22.40	1,303,269	22.40	1,303,269	22.40	1,303,269	22.40
OTHER FUNDS	645,355	8.40	645,355	8.40	645,355	8.40	645,355	8.40	645,355	8.40	645,355	8.40	645,355	8.40
EXPENSE & EQUIPMENT	2,719,551	0.00	2,719,551	0.00	2,719,551	0.00	2,719,551	0.00	2,719,551	0.00	2,719,551	0.00	2,719,551	0.00
GENERAL REVENUE	966,292	0.00	966,292	0.00	966,292	0.00	966,292	0.00	966,292	0.00	966,292	0.00	966,292	0.00
FEDERAL FUNDS	528,853	0.00	528,853	0.00	528,853	0.00	528,853	0.00	528,853	0.00	528,853	0.00	528,853	0.00
OTHER FUNDS	1,224,406	0.00	1,224,406	0.00	1,224,406	0.00	1,224,406	0.00	1,224,406	0.00	1,224,406	0.00	1,224,406	0.00
PROGRAM-SPECIFIC	355,030	0.00	355,030	0.00	355,030	0.00	355,030	0.00	355,030	0.00	355,030	0.00	355,030	0.00
FEDERAL FUNDS	163,580	0.00	163,580	0.00	163,580	0.00	163,580	0.00	163,580	0.00	163,580	0.00	163,580	0.00
OTHER FUNDS	191,450	0.00	191,450	0.00	191,450	0.00	191,450	0.00	191,450	0.00	191,450	0.00	191,450	0.00
TOTAL	\$8,364,985	92.47	\$8,364,985	92.47	\$8,364,985	90.47	\$8,364,985	90.47	\$8,364,985	90.47	\$8,364,985	90.47	\$8,364,985	90.47

Depopulation and Disposal - 1350011

EXPENSE & EQUIPMENT	0	0.00	750,000	0.00	750,000	0.00	750,000	0.00	904,145	0.00	904,145	0.00	904,145	0.00
FEDERAL FUNDS	0	0.00	750,000	0.00	750,000	0.00	750,000	0.00	904,145	0.00	904,145	0.00	904,145	0.00
TOTAL	\$0	0.00	\$750,000	0.00	\$750,000	0.00	\$750,000	0.00	\$904,145	0.00	\$904,145	0.00	\$904,145	0.00

One-Time request to expend Federal funds received from a grant application, submitted 9/9/2022. Equipment is necessary for depopulation and disposal of animals impacted by disease (ie. African Swine Fever and High Pathogen Avian Influenza).

Committee Markup Annual

	HB 6 - AGRICULTURE										Regular House Bills			
	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.080														
ANIMAL HEALTH ADMINISTRATION - 35510C														
Sr. Consumer Protections Spec. - 1350004														
PERSONAL SERVICES	0	0.00	55,128	1.00	55,128	1.00	55,128	1.00	55,128	1.00	55,128	1.00	55,128	1.00
GENERAL REVENUE	0	0.00	27,564	0.50	27,564	0.50	27,564	0.50	27,564	0.50	27,564	0.50	27,564	0.50
FEDERAL FUNDS	0	0.00	27,564	0.50	27,564	0.50	27,564	0.50	27,564	0.50	27,564	0.50	27,564	0.50
EXPENSE & EQUIPMENT	0	0.00	49,250	0.00	49,250	0.00	49,250	0.00	49,250	0.00	49,250	0.00	49,250	0.00
GENERAL REVENUE	0	0.00	42,025	0.00	42,025	0.00	42,025	0.00	42,025	0.00	42,025	0.00	42,025	0.00
FEDERAL FUNDS	0	0.00	7,225	0.00	7,225	0.00	7,225	0.00	7,225	0.00	7,225	0.00	7,225	0.00
TOTAL	\$0	0.00	\$104,378	1.00	\$104,378	1.00	\$104,378	1.00	\$104,378	1.00	\$104,378	1.00	\$104,378	1.00

FTE to meet the demand of current compliance duties throughout the state of Missouri.

Disease Testing - 1350008														
PROGRAM-SPECIFIC	0	0.00	100,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	100,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$100,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

Funding to continue the \$250,000 one-time funding from FY22 for livestock and small animal disease surveillance testing.

Consumer Protection Specialist - 1350009														
PERSONAL SERVICES	0	0.00	41,000	1.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	41,000	1.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
EXPENSE & EQUIPMENT	0	0.00	41,316	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00

Committee Markup Annual

	HB 6 - AGRICULTURE												Regular House Bills	
	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.080														
ANIMAL HEALTH ADMINISTRATION - 35510C														
Consumer Protection Specialist - 1350009														
EXPENSE & EQUIPMENT	0	0.00	41,316	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	0	0.00	41,316	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$0	0.00	\$82,316	1.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
Additional staff to meet increased demands on staff, and provide additional preparation and response to animal disease events.														

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	465,062	0.00	465,062	0.00	465,062	0.00	465,062	0.00	465,062	0.00
GENERAL REVENUE	0	0.00	0	0.00	293,135	0.00	293,135	0.00	293,135	0.00	293,135	0.00	293,135	0.00
FEDERAL FUNDS	0	0.00	0	0.00	115,782	0.00	115,782	0.00	115,782	0.00	115,782	0.00	115,782	0.00
OTHER FUNDS	0	0.00	0	0.00	56,145	0.00	56,145	0.00	56,145	0.00	56,145	0.00	56,145	0.00
TOTAL	\$0	0.00	\$0	0.00	\$465,062	0.00	\$465,062	0.00	\$465,062	0.00	\$465,062	0.00	\$465,062	0.00

Mileage Increase - 0000014														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	405	0.00	405	0.00	405	0.00	405	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	329	0.00	329	0.00	329	0.00	329	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	56	0.00	56	0.00	56	0.00	56	0.00

Committee Markup Annual

	HB 6 - AGRICULTURE												Regular House Bills	
	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.080														
ANIMAL HEALTH ADMINISTRATION - 35510C														
Mileage Increase - 0000014														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	405	0.00	405	0.00	405	0.00	405	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	20	0.00	20	0.00	20	0.00	20	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$405	0.00	\$405	0.00	\$405	0.00	\$405	0.00

Black Vultures - 1350016														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	1,210,000	0.00	1,210,000	0.00	1,210,000	0.00	1,210,000	0.00	1,210,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	1,210,000	0.00	1,210,000	0.00	1,210,000	0.00	1,210,000	0.00	1,210,000	0.00
PROGRAM-SPECIFIC	0	0.00	0	0.00	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00	450,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$1,660,000	0.00	\$1,660,000	0.00	\$1,660,000	0.00	\$1,660,000	0.00	\$1,660,000	0.00
Funding for black vulture depredation and outreach services. Governor's Amendment #2024-10														

TOTAL - ANIMAL HEALTH ADMINISTRATION	\$8,364,985	92.47	\$9,401,679	94.47	\$11,344,425	91.47	\$11,344,830	91.47	\$11,498,975	91.47	\$11,498,975	91.47	\$11,498,975	91.47
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DEPARTMENT OF AGRICULTURE
Section 6.081 – Veterinary Medical Diagnostic Laboratory – NDI

Page N/A

Description: This section provides funding for the planning, design, construction, and renovation of a Veterinary Medical Diagnostic Laboratory at the University of Missouri-Columbia, provided that such building shall be named in honor of Doctor Dan Brown.

Legal Basis: HB 6

Funding Source: General Revenue (0101)

FY 2023 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
New section recommended by the Senate.

GOVERNOR:
New section recommended by the Senate.

HOUSE:
New section recommended by the Senate.

SENATE:
New Decision Item: \$43,000,000 GR PSD

CONFERENCE:
Same as Senate – no additional changes

Committee Markup Annual

	HB 6 - AGRICULTURE												Regular House Bills	
	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.081														
VETERINARY HOSPITAL AND SCHOOL - 35518C														
Vet Hospital & School - 1350021														
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	43,000,000	0.00	43,000,000	0.00	43,000,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	43,000,000	0.00	43,000,000	0.00	43,000,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$43,000,000	0.00	\$43,000,000	0.00	\$43,000,000	0.00
TOTAL - VETERINARY HOSPITAL AND SCHOC	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$43,000,000	0.00	\$43,000,000	0.00	\$43,000,000	0.00

DEPARTMENT OF AGRICULTURE

Section 6.085 – Indemnity Payments

Page 261

Description: This section provides funding to control and eradicate animal diseases by removal and depopulation of disease-infected or toxin exposed animals. Rapid detection, containment, and elimination of disease-infected animals is the surest method to guard against further spread of disease as well as depopulation of animals with toxins above acceptable levels to enter the food supply safely. This program also helps to minimize economic losses to producers whose livestock have been destroyed.

Legal Basis: Sections 267.170, 267.490, & 267.611, RSMo.

Funding Source: General Revenue (0101)

FY 2023 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Committee Markup Annual

	HB 6 - AGRICULTURE												Regular House Bills	
	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.085														
INDEMNITIES - 35540C														
CORE														
PROGRAM-SPECIFIC	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00
GENERAL REVENUE	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00
TOTAL	\$10,000	0.00	\$10,000	0.00	\$10,000	0.00	\$10,000	0.00	\$10,000	0.00	\$10,000	0.00	\$10,000	0.00
TOTAL - INDEMNITIES	\$10,000	0.00	\$10,000	0.00	\$10,000	0.00	\$10,000	0.00	\$10,000	0.00	\$10,000	0.00	\$10,000	0.00

DEPARTMENT OF AGRICULTURE
Section 6.090 – Grain Regulatory Services

Page 271

Description: This section is responsible for protecting the interest of grain producers by licensing, bonding, and auditing all businesses, which store and/or purchase grain in the State of Missouri. The mission of the Grain Regulatory Services Program is to protect the integrity of the warehouse receipts issued to farmers for their stored grain and to assure every farmer who sells grain that they will be paid in full. This division also contains the federally-funded Mediation Program.

Legal Basis: Sections 276.401 – 276.582 & Chapter 411, RSMo.

Funding Source: General Revenue (0101)

FY 2023 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Committee Markup Annual

	HB 6 - AGRICULTURE										Regular House Bills			
	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.090														
GRAIN REGULATORY SERVICES - 35660C														
CORE														
PERSONAL SERVICES	802,935	16.88	802,935	16.88	802,935	16.88	802,935	16.88	802,935	16.88	802,935	16.88	802,935	16.88
GENERAL REVENUE	762,238	16.38	762,238	16.38	762,238	16.38	762,238	16.38	762,238	16.38	762,238	16.38	762,238	16.38
FEDERAL FUNDS	40,697	0.50	40,697	0.50	40,697	0.50	40,697	0.50	40,697	0.50	40,697	0.50	40,697	0.50
EXPENSE & EQUIPMENT	181,244	0.00	181,244	0.00	181,244	0.00	181,244	0.00	181,244	0.00	181,244	0.00	181,244	0.00
GENERAL REVENUE	86,033	0.00	86,033	0.00	86,033	0.00	86,033	0.00	86,033	0.00	86,033	0.00	86,033	0.00
FEDERAL FUNDS	10,211	0.00	10,211	0.00	10,211	0.00	10,211	0.00	10,211	0.00	10,211	0.00	10,211	0.00
OTHER FUNDS	85,000	0.00	85,000	0.00	85,000	0.00	85,000	0.00	85,000	0.00	85,000	0.00	85,000	0.00
PROGRAM-SPECIFIC	26,000	0.00	26,000	0.00	26,000	0.00	26,000	0.00	26,000	0.00	26,000	0.00	26,000	0.00
FEDERAL FUNDS	26,000	0.00	26,000	0.00	26,000	0.00	26,000	0.00	26,000	0.00	26,000	0.00	26,000	0.00
TOTAL	\$1,010,179	16.88	\$1,010,179	16.88	\$1,010,179	16.88	\$1,010,179	16.88	\$1,010,179	16.88	\$1,010,179	16.88	\$1,010,179	16.88

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	69,855	0.00	69,855	0.00	69,855	0.00	69,855	0.00	69,855	0.00
GENERAL REVENUE	0	0.00	0	0.00	66,314	0.00	66,314	0.00	66,314	0.00	66,314	0.00	66,314	0.00
FEDERAL FUNDS	0	0.00	0	0.00	3,541	0.00	3,541	0.00	3,541	0.00	3,541	0.00	3,541	0.00
TOTAL	\$0	0.00	\$0	0.00	\$69,855	0.00	\$69,855	0.00	\$69,855	0.00	\$69,855	0.00	\$69,855	0.00

TOTAL - GRAIN REGULATORY SERVICES	\$1,010,179	16.88	\$1,010,179	16.88	\$1,080,034	16.88	\$1,080,034	16.88	\$1,080,034	16.88	\$1,080,034	16.88	\$1,080,034	16.88
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DEPARTMENT OF AGRICULTURE
Section 6.090 cont. – Commodity Merchandising Administration

Page 311

Description: This section provides centralized collection and distribution of assessment fees for the nine (9) commodity check off programs; Soybean, Beef, Corn, Rice, Grape & Wine, Aquaculture, Sheep & Wool, Apple, and Peach.
Legal Basis: Sections 265.180, 275.454, 275.466, & 275.650, RSMo.
Funding Source: Commodity Council Merchandising Fund (0406)
FY 2023 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

Committee Markup Annual

	HB 6 - AGRICULTURE										Regular House Bills			
	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.090														
COMM MERCHANDISING ADMIN - 35665C														
CORE														
PERSONAL SERVICES	72,579	1.73	72,579	1.73	72,579	1.73	72,579	1.73	72,579	1.73	72,579	1.73	72,579	1.73
OTHER FUNDS	72,579	1.73	72,579	1.73	72,579	1.73	72,579	1.73	72,579	1.73	72,579	1.73	72,579	1.73
EXPENSE & EQUIPMENT	31,651	0.00	31,651	0.00	31,651	0.00	31,651	0.00	31,651	0.00	31,651	0.00	31,651	0.00
OTHER FUNDS	31,651	0.00	31,651	0.00	31,651	0.00	31,651	0.00	31,651	0.00	31,651	0.00	31,651	0.00
TOTAL	\$104,230	1.73	\$104,230	1.73	\$104,230	1.73	\$104,230	1.73	\$104,230	1.73	\$104,230	1.73	\$104,230	1.73
Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	6,315	0.00	6,315	0.00	6,315	0.00	6,315	0.00	6,315	0.00
OTHER FUNDS	0	0.00	0	0.00	6,315	0.00	6,315	0.00	6,315	0.00	6,315	0.00	6,315	0.00
TOTAL	\$0	0.00	\$0	0.00	\$6,315	0.00	\$6,315	0.00	\$6,315	0.00	\$6,315	0.00	\$6,315	0.00
TOTAL - COMM MERCHANDISING ADMIN	\$104,230	1.73	\$104,230	1.73	\$110,545	1.73	\$110,545	1.73	\$110,545	1.73	\$110,545	1.73	\$110,545	1.73

DEPARTMENT OF AGRICULTURE

Section 6.090 cont. – Grain Inspection Services

Page 285

Description: This section provides funding for official grain and rice inspection and weighing services to all applicants requesting such services within Missouri. It also provides official aflatoxin testing of rice under the authority of the U.S. Agricultural Marketing Act and the USDA. The program is funded through fees charged to the grain industry for services performed. Services are delivered through three regional inspection offices and grain sampling laboratories located in Marshall, New Madrid, and St. Joseph.

Legal Basis: Section 411.030, RSMo.

Funding Source: Grain Inspection Fee Fund (0647)

FY 2023 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

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	HB 6 - AGRICULTURE												Regular House Bills	
	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.090														
GRAIN INSPECTION SERVICES - 35610C														
CORE														
PERSONAL SERVICES	2,480,059	63.39	2,480,059	63.39	2,480,059	63.39	2,480,059	63.39	2,480,059	63.39	2,480,059	63.39	2,480,059	63.39
OTHER FUNDS	2,480,059	63.39	2,480,059	63.39	2,480,059	63.39	2,480,059	63.39	2,480,059	63.39	2,480,059	63.39	2,480,059	63.39
EXPENSE & EQUIPMENT	604,694	0.00	604,694	0.00	604,694	0.00	604,694	0.00	604,694	0.00	604,694	0.00	604,694	0.00
OTHER FUNDS	604,694	0.00	604,694	0.00	604,694	0.00	604,694	0.00	604,694	0.00	604,694	0.00	604,694	0.00
TOTAL	\$3,084,753	63.39	\$3,084,753	63.39	\$3,084,753	63.39	\$3,084,753	63.39	\$3,084,753	63.39	\$3,084,753	63.39	\$3,084,753	63.39

Grain Inspection Addtl FTE - 1350001

PERSONAL SERVICES	0	0.00	302,000	11.00	302,000	11.00	302,000	11.00	302,000	11.00	302,000	11.00	302,000	11.00
OTHER FUNDS	0	0.00	302,000	11.00	302,000	11.00	302,000	11.00	302,000	11.00	302,000	11.00	302,000	11.00
EXPENSE & EQUIPMENT	0	0.00	4,145	0.00	4,145	0.00	4,145	0.00	4,145	0.00	4,145	0.00	4,145	0.00
OTHER FUNDS	0	0.00	4,145	0.00	4,145	0.00	4,145	0.00	4,145	0.00	4,145	0.00	4,145	0.00
TOTAL	\$0	0.00	\$306,145	11.00	\$306,145	11.00	\$306,145	11.00	\$306,145	11.00	\$306,145	11.00	\$306,145	11.00

Ongoing funding for 11.00 FTE. 2 full-time grain inspectors, 25 part-time peanut workers, and 5 part-time grain inspection workers, due to grain inspection expansion and increased inspections.

Fleet Expansion - 1350002

EXPENSE & EQUIPMENT	0	0.00	144,480	0.00	144,480	0.00	144,480	0.00	144,480	0.00	144,480	0.00	144,480	0.00
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Committee Markup Annual

Committee Markup Annual	HB 6 - AGRICULTURE												Regular House Bills	
	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.090														
GRAIN INSPECTION SERVICES - 35610C														
Fleet Expansion - 1350002														
EXPENSE & EQUIPMENT	0	0.00	144,480	0.00	144,480	0.00	144,480	0.00	144,480	0.00	144,480	0.00	144,480	0.00
OTHER FUNDS	0	0.00	144,480	0.00	144,480	0.00	144,480	0.00	144,480	0.00	144,480	0.00	144,480	0.00
TOTAL	\$0	0.00	\$144,480	0.00	\$144,480	0.00	\$144,480	0.00	\$144,480	0.00	\$144,480	0.00	\$144,480	0.00
Increased fleet due to expanding inspections, caused by increases in rail, container, and barge usage for export and a growing customer base. Will reduce mileage reimbursement for personal vehicles.														

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	242,039	0.00	242,039	0.00	242,039	0.00	242,039	0.00	242,039	0.00
OTHER FUNDS	0	0.00	0	0.00	242,039	0.00	242,039	0.00	242,039	0.00	242,039	0.00	242,039	0.00
TOTAL	\$0	0.00	\$0	0.00	\$242,039	0.00	\$242,039	0.00	\$242,039	0.00	\$242,039	0.00	\$242,039	0.00

Mileage Increase - 0000014														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	357	0.00	357	0.00	357	0.00	357	0.00

DEPARTMENT OF AGRICULTURE
Section 6.095 – Commodity Merchandising Program

Page 311

Description: This section provides funding for the direct and indirect administrative support of eight (8) agricultural commodity councils: Soybean, Apple, Turkey, Peach, Beef, Corn, Sheep & Wool, and Rice. The Commodity Council Merchandising Program is required by statute to serve as the direct collection and distribution agent for three commodity councils: Aquaculture, Apple, and Wine. The other Commodity Councils may, as authorized in 275.350 RSMo (SB 945 – 1998), contract with the Department of Agriculture to administer the collection and disbursement of commodity council funds.

Legal Basis: Sections 265.180, 275.454, 275.466, & 275.650, RSMo.

Funding Source: Aquaculture Marketing Development Fund (0573), Apple Merchandising Fund (0615), and MO Wine Marketing & Research Development Fund (0855)

FY 2023 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Committee Markup Annual

	HB 6 - AGRICULTURE												Regular House Bills	
	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.095														
COMMODITY MERCHANDISING PROG - 35670C														
CORE														
PROGRAM-SPECIFIC	74,000	0.00	74,000	0.00	74,000	0.00	74,000	0.00	74,000	0.00	74,000	0.00	74,000	0.00
OTHER FUNDS	74,000	0.00	74,000	0.00	74,000	0.00	74,000	0.00	74,000	0.00	74,000	0.00	74,000	0.00
TOTAL	\$74,000	0.00	\$74,000	0.00	\$74,000	0.00	\$74,000	0.00	\$74,000	0.00	\$74,000	0.00	\$74,000	0.00
TOTAL - COMMODITY MERCHANDISING PRO	\$74,000	0.00	\$74,000	0.00	\$74,000	0.00	\$74,000	0.00	\$74,000	0.00	\$74,000	0.00	\$74,000	0.00

DEPARTMENT OF AGRICULTURE
Section 6.100 – Division of Plant Industries

Page 323

Description: This section consists of four (4) bureaus, which together administer 12 separate state laws and cooperate in the administration of four federal laws. These regulatory laws facilitate agricultural production and marketing and provide food safety, consumer and environmental protection for Missouri citizens by regulating animal feeds and planting seeds, providing necessary certification for interstate and international shipment of agricultural plant and forest corps, eradication, prevention and spread of harmful plant pests, establishing grades and standards for fresh fruits and vegetables, ensuring the safe use and handling of pesticides and administering standards for quality and distribution of treated wood products.

Legal Basis: Sections 192.945, 195.207, 261.265, 263.010 – 263.180, 264.011 – 264.101, 266.011 – 266.111, 266.152 – 266.220, 280.005 – 280.140, 281.005 – 281.115, & 281.210 – 281.310, RSMo.

Funding Source: Federal Fund (0133), Industrial Hemp Fund (0476) and Ag Protection Fund (0970)

FY 2023 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$168,000) Other Funds E&E reduction of one-time funding added in the FY 2023 budget for laboratory upgrades & equipment

GOVERNOR:

Core reduction: (\$309,628) (Other Funds \$275,516 PS & \$34,112 E&E) & (5.00) FTE reduction of Industrial Hemp Program transferred to US Domestic Hemp Production Program

HOUSE:

Same as Governor – no additional core changes

SENATE:

Same as Governor – no additional core changes

CONFERENCE:

Same as Governor – no additional core changes

Committee Markup Annual

	HB 6 - AGRICULTURE										Regular House Bills			
	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.100														
PLANT INDUSTRIES PROGRAMS - 35710C														
CORE														
PERSONAL SERVICES	3,994,299	77.06	3,994,299	77.06	3,718,783	72.06	3,718,783	72.06	3,718,783	72.06	3,718,783	72.06	3,718,783	72.06
FEDERAL FUNDS	1,175,082	18.50	1,175,082	18.50	1,175,082	18.50	1,175,082	18.50	1,175,082	18.50	1,175,082	18.50	1,175,082	18.50
OTHER FUNDS	2,819,217	58.56	2,819,217	58.56	2,543,701	53.56	2,543,701	53.56	2,543,701	53.56	2,543,701	53.56	2,543,701	53.56
EXPENSE & EQUIPMENT	2,434,291	0.00	2,266,291	0.00	2,232,179	0.00	2,232,179	0.00	2,232,179	0.00	2,232,179	0.00	2,232,179	0.00
FEDERAL FUNDS	1,238,514	0.00	1,238,514	0.00	1,238,514	0.00	1,238,514	0.00	1,238,514	0.00	1,238,514	0.00	1,238,514	0.00
OTHER FUNDS	1,195,777	0.00	1,027,777	0.00	993,665	0.00	993,665	0.00	993,665	0.00	993,665	0.00	993,665	0.00
PROGRAM-SPECIFIC	92,275	0.00	92,275	0.00	92,275	0.00	92,275	0.00	92,275	0.00	92,275	0.00	92,275	0.00
FEDERAL FUNDS	42,275	0.00	42,275	0.00	42,275	0.00	42,275	0.00	42,275	0.00	42,275	0.00	42,275	0.00
OTHER FUNDS	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00	50,000	0.00
TOTAL	\$6,520,865	77.06	\$6,352,865	77.06	\$6,043,237	72.06	\$6,043,237	72.06	\$6,043,237	72.06	\$6,043,237	72.06	\$6,043,237	72.06

Feed Lab Equipment Replacement - 1350003

EXPENSE & EQUIPMENT	0	0.00	207,000	0.00	207,000	0.00	207,000	0.00	207,000	0.00	207,000	0.00	207,000	0.00
OTHER FUNDS	0	0.00	207,000	0.00	207,000	0.00	207,000	0.00	207,000	0.00	207,000	0.00	207,000	0.00
TOTAL	\$0	0.00	\$207,000	0.00	\$207,000	0.00	\$207,000	0.00	\$207,000	0.00	\$207,000	0.00	\$207,000	0.00

One-time replacement of 5 equipment items for the Plant Industries Feed Lab.

Pay Plan - 0000012

PERSONAL SERVICES	0	0.00	0	0.00	323,533	0.00	323,533	0.00	323,533	0.00	323,533	0.00	323,533	0.00
FEDERAL FUNDS	0	0.00	0	0.00	102,231	0.00	102,231	0.00	102,231	0.00	102,231	0.00	102,231	0.00

DEPARTMENT OF AGRICULTURE
Section 6.100 cont. – Invasive Pest Control

Page 371

Description: This section provides funding for all costs associated with the tracking and prevention of the Gypsy Moth and Thousand Cankers Disease in Missouri. This program provides annual gypsy moth surveys, treatment of limited gypsy moth infestations, and educational materials on the gypsy moth. The program works closely with the Department of Conservation and several federal agencies on the Gypsy Moth Advisory Council and the Gypsy Moth Steering Committee. This Gypsy Moth program was established in Agriculture’s FY 1995 budget and the Thousand Cankers Disease Program was established in FY 2013.

Legal Basis: Sections 263.010 – 263.180, RSMo.

Funding Source: Federal Fund (0133) and Ag Protection Fund (0970)

FY 2023 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

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HB 6 - AGRICULTURE

Regular House Bills

[illegible]**Pay Plan - 0000012**

PERSONAL SERVICES	0	0.00	0	0.00	16,332	0.00	16,332	0.00	16,332	0.00	16,332	0.00	16,332	0.00
FEDERAL FUNDS	0	0.00	0	0.00	3,096	0.00	3,096	0.00	3,096	0.00	3,096	0.00	3,096	0.00
OTHER FUNDS	0	0.00	0	0.00	13,236	0.00	13,236	0.00	13,236	0.00	13,236	0.00	13,236	0.00
TOTAL	\$0	0.00	\$0	0.00	\$16,332	0.00	\$16,332	0.00	\$16,332	0.00	\$16,332	0.00	\$16,332	0.00

TOTAL - INVASIVE PEST CONTROL PROGRAI	\$317,116	4.15	\$317,116	4.15	\$333,448	4.15	\$333,448	4.15	\$333,448	4.15	\$333,448	4.15	\$333,448	4.15
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DEPARTMENT OF AGRICULTURE
Section 6.100 cont. – Boll Weevil Eradication Program

Page 383

Description: This section provides funding to enable Missouri cotton growers to join a national effort to eradicate boll weevil from the United States, utilizing grower assessment fees. Missouri is tentatively scheduled to enter the national eradication program in 2001. The Missouri Cotton Growers' Board of Directors has elected to join the Southeastern Boll Weevil Eradication Foundation Corporation, which will help facilitate the eradication program.

Legal Basis: Section 263.500, RSMo.

Funding Source: Boll Weevil Suppression & Eradication Fund (0823)

FY 2023 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

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HB 6 - AGRICULTURE

Regular House Bills

[illegible]

Pay Plan - 0000012														
	PERSONAL SERVICES													
	0	0.00	0	0.00	4,150	0.00	4,150	0.00	4,150	0.00	4,150	0.00	4,150	0.00
OTHER FUNDS	0	0.00	0	0.00	4,150	0.00	4,150	0.00	4,150	0.00	4,150	0.00	4,150	0.00
TOTAL	\$0	0.00	\$0	0.00	\$4,150	0.00	\$4,150	0.00	\$4,150	0.00	\$4,150	0.00	\$4,150	0.00

TOTAL - BOLL WEEVIL ERADICATION PGM	\$72,353	0.60	\$72,353	0.60	\$76,503	0.60	\$76,503	0.60	\$76,503	0.60	\$76,503	0.60	\$76,503	0.60
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DEPARTMENT OF AGRICULTURE

Section 6.105 – Division of Weights, Measures, and Consumer Protection

Page 391

Description: This section is responsible for ensuring the accuracy of all commercial weighing and measuring devices in the state, and to protect the interests of buyers and sellers when exchanging goods or services. The Device & Commodity Inspection Program is responsible for monitoring all commercial transactions where goods are weighted, counted, or measured to insure equity in the marketplace (e.g. consumers do not pay for packaging weight). The Fuel Quality Program insures consumers that petroleum fuels and products meet quality standards. The Metrology Laboratory provides calibration of measurement standards used by the Weights & Measures Division as well as private industry and businesses. The Moisture Inspection Program is responsible for the registration of commercial grain moisture-measuring devices as well as inspection and certification of the devices associated with equipment such as scales, thermometers, and charts. The Petroleum Device & Safety Inspection Program is responsible for consumer protection through the safety inspection of fuel storage/dispensing systems and the inspection and testing of dispensing devices for accuracy. The Propane/Anhydrous Ammonia Inspection Program is also responsible for safety and consumer protection regarding propane.

Legal Basis: Sections 196.311 – 196.391, 413.005 – 413.229, 414.012 – 414.152, 416.410 – 416.560, and Chapters 323 & 414, RSMo.

Funding Source: General Revenue (0101), Federal Fund (0133), Ag Protection Fund (0970), and Petroleum Inspection Fee Fund (0662)

FY 2023 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$296,000) Other Funds E&E reduction of one-time funding added in the FY 2023 budget for vehicle replacements

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

Same as Department – no additional core changes

CONFERENCE:

Same as Department – no additional core changes

Committee Markup Annual

	HB 6 - AGRICULTURE										Regular House Bills			
	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.105														
WEIGHTS MEASURES & CONSMR PROT - 35801C														
CORE														
PERSONAL SERVICES	3,000,863	68.11	3,000,863	68.11	3,000,863	68.11	3,000,863	68.11	3,000,863	68.11	3,000,863	68.11	3,000,863	68.11
GENERAL REVENUE	541,965	11.59	541,965	11.59	541,965	11.59	541,965	11.59	541,965	11.59	541,965	11.59	541,965	11.59
FEDERAL FUNDS	43,217	1.00	43,217	1.00	43,217	1.00	43,217	1.00	43,217	1.00	43,217	1.00	43,217	1.00
OTHER FUNDS	2,415,681	55.52	2,415,681	55.52	2,415,681	55.52	2,415,681	55.52	2,415,681	55.52	2,415,681	55.52	2,415,681	55.52
EXPENSE & EQUIPMENT	1,794,008	0.00	1,498,008	0.00	1,498,008	0.00	1,498,008	0.00	1,498,008	0.00	1,498,008	0.00	1,498,008	0.00
GENERAL REVENUE	140,047	0.00	140,047	0.00	140,047	0.00	140,047	0.00	140,047	0.00	140,047	0.00	140,047	0.00
FEDERAL FUNDS	20,000	0.00	20,000	0.00	20,000	0.00	20,000	0.00	20,000	0.00	20,000	0.00	20,000	0.00
OTHER FUNDS	1,633,961	0.00	1,337,961	0.00	1,337,961	0.00	1,337,961	0.00	1,337,961	0.00	1,337,961	0.00	1,337,961	0.00
PROGRAM-SPECIFIC	30,000	0.00	30,000	0.00	30,000	0.00	30,000	0.00	30,000	0.00	30,000	0.00	30,000	0.00
FEDERAL FUNDS	30,000	0.00	30,000	0.00	30,000	0.00	30,000	0.00	30,000	0.00	30,000	0.00	30,000	0.00
TOTAL	\$4,824,871	68.11	\$4,528,871	68.11	\$4,528,871	68.11	\$4,528,871	68.11	\$4,528,871	68.11	\$4,528,871	68.11	\$4,528,871	68.11

Consumer Prot. Coordinator - 1350005

PERSONAL SERVICES	0	0.00	51,956	1.00	51,956	1.00	51,956	1.00	51,956	1.00	51,956	1.00	51,956	1.00
GENERAL REVENUE	0	0.00	25,978	0.50	25,978	0.50	25,978	0.50	25,978	0.50	25,978	0.50	25,978	0.50
OTHER FUNDS	0	0.00	25,978	0.50	25,978	0.50	25,978	0.50	25,978	0.50	25,978	0.50	25,978	0.50
EXPENSE & EQUIPMENT	0	0.00	10,816	0.00	10,816	0.00	10,816	0.00	10,816	0.00	10,816	0.00	10,816	0.00

Committee Markup Annual

	HB 6 - AGRICULTURE												Regular House Bills	
	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.105														
WEIGHTS MEASURES & CONSMR PROT - 35801C														
Consumer Prot. Coordinator - 1350005														
EXPENSE & EQUIPMENT	0	0.00	10,816	0.00	10,816	0.00	10,816	0.00	10,816	0.00	10,816	0.00	10,816	0.00
GENERAL REVENUE	0	0.00	10,816	0.00	10,816	0.00	10,816	0.00	10,816	0.00	10,816	0.00	10,816	0.00
TOTAL	\$0	0.00	\$62,772	1.00	\$62,772	1.00	\$62,772	1.00	\$62,772	1.00	\$62,772	1.00	\$62,772	1.00
This position would support 20 field staff who currently work state-wide by assisting management with field training, supervision, fleet-management, and field staff equipment needs.														

Vehicle Replacement - 1350007														
EXPENSE & EQUIPMENT	0	0.00	210,300	0.00	210,300	0.00	210,300	0.00	210,300	0.00	210,300	0.00	210,300	0.00
OTHER FUNDS	0	0.00	210,300	0.00	210,300	0.00	210,300	0.00	210,300	0.00	210,300	0.00	210,300	0.00
TOTAL	\$0	0.00	\$210,300	0.00	\$210,300	0.00	\$210,300	0.00	\$210,300	0.00	\$210,300	0.00	\$210,300	0.00
One-time appropriation authority to replace three out of 25 fuel device safety vehicles that are currently over 120,000 miles.														

Grain Moisture Meter Database - 1350010														
EXPENSE & EQUIPMENT	0	0.00	47,628	0.00	47,628	0.00	47,628	0.00	47,628	0.00	47,628	0.00	47,628	0.00

Committee Markup Annual

	HB 6 - AGRICULTURE										Regular House Bills			
	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.105														
WEIGHTS MEASURES & CONSMR PROT - 35801C														
Grain Moisture Meter Database - 1350010														
EXPENSE & EQUIPMENT	0	0.00	47,628	0.00	47,628	0.00	47,628	0.00	47,628	0.00	47,628	0.00	47,628	0.00
GENERAL REVENUE	0	0.00	47,628	0.00	47,628	0.00	47,628	0.00	47,628	0.00	47,628	0.00	47,628	0.00
TOTAL	\$0	0.00	\$47,628	0.00	\$47,628	0.00	\$47,628	0.00	\$47,628	0.00	\$47,628	0.00	\$47,628	0.00
Grain moisture meter registration and database IT solution to create web-forms payment solutions, allowing the capability to send registration receipts when payments have been received, the ability to export all relevant data to excel, and save time and personnel time to track and communicate payments to field inspectors, which are currently missing from the manual system.														

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	265,597	0.00	265,597	0.00	265,597	0.00	265,597	0.00	265,597	0.00
GENERAL REVENUE	0	0.00	0	0.00	49,411	0.00	49,411	0.00	49,411	0.00	49,411	0.00	49,411	0.00
FEDERAL FUNDS	0	0.00	0	0.00	3,760	0.00	3,760	0.00	3,760	0.00	3,760	0.00	3,760	0.00
OTHER FUNDS	0	0.00	0	0.00	212,426	0.00	212,426	0.00	212,426	0.00	212,426	0.00	212,426	0.00
TOTAL	\$0	0.00	\$0	0.00	\$265,597	0.00	\$265,597	0.00	\$265,597	0.00	\$265,597	0.00	\$265,597	0.00

Mileage Increase - 0000014														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	160	0.00	160	0.00	160	0.00	160	0.00

Committee Markup Annual

	HB 6 - AGRICULTURE												Regular House Bills	
	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.105														
WEIGHTS MEASURES & CONSMR PROT - 35801C														
Mileage Increase - 0000014														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	160	0.00	160	0.00	160	0.00	160	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	160	0.00	160	0.00	160	0.00	160	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$160	0.00	\$160	0.00	\$160	0.00	\$160	0.00

Weights & Measures GR Pickup - 1350013														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00
GENERAL REVENUE	0	0.00	0	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00	500,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00	\$500,000	0.00
Increases the GR authority within the Division of Weights and Measures due to decreased fund revenues into the fee funds that support these operations.														

TOTAL - WEIGHTS MEASURES & CONSMR PI	\$4,824,871	68.11	\$4,849,571	69.11	\$5,615,168	69.11	\$5,615,328	69.11	\$5,615,328	69.11	\$5,615,328	69.11	\$5,615,328	69.11
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DEPARTMENT OF AGRICULTURE
Section 6.110 – Division of Land Survey - Operations

Page 453

Description: This section provides funding to maintain the United States Public Land Survey System (USPLSS). This appropriation allows contracts between the land survey program, county surveyors and private surveyors are used to re-establish or restore corners, survey and monument county boundaries and survey and monument state boundaries as well as for the development and establishment of countywide Geographic Reference Systems projects. The Division of Land Survey was transferred from DNR per HB 28 (2013).
Legal Basis: Sections 60.185 & 60.670, RSMo.
Funding Source: Federal Funds (0133), MO Land Survey Fund (0668), and Department of Ag Land Survey Fund (0426)
FY 2023 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

Committee Markup Annual

	HB 6 - AGRICULTURE												Regular House Bills	
	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.110														
STATE LAND SURVEY OPERATIONS - 35805C														
CORE														
PERSONAL SERVICES	1,026,870	14.68	1,026,870	14.68	1,026,870	14.68	1,026,870	14.68	1,026,870	14.68	1,026,870	14.68	1,026,870	14.68
OTHER FUNDS	1,026,870	14.68	1,026,870	14.68	1,026,870	14.68	1,026,870	14.68	1,026,870	14.68	1,026,870	14.68	1,026,870	14.68
EXPENSE & EQUIPMENT	286,830	0.00	286,830	0.00	286,830	0.00	286,830	0.00	286,830	0.00	286,830	0.00	286,830	0.00
OTHER FUNDS	286,830	0.00	286,830	0.00	286,830	0.00	286,830	0.00	286,830	0.00	286,830	0.00	286,830	0.00
TOTAL	\$1,313,700	14.68	\$1,313,700	14.68	\$1,313,700	14.68	\$1,313,700	14.68	\$1,313,700	14.68	\$1,313,700	14.68	\$1,313,700	14.68
Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	89,338	0.00	89,338	0.00	89,338	0.00	89,338	0.00	89,338	0.00
OTHER FUNDS	0	0.00	0	0.00	89,338	0.00	89,338	0.00	89,338	0.00	89,338	0.00	89,338	0.00
TOTAL	\$0	0.00	\$0	0.00	\$89,338	0.00	\$89,338	0.00	\$89,338	0.00	\$89,338	0.00	\$89,338	0.00
TOTAL - STATE LAND SURVEY OPERATIONS	\$1,313,700	14.68	\$1,313,700	14.68	\$1,403,038	14.68	\$1,403,038	14.68	\$1,403,038	14.68	\$1,403,038	14.68	\$1,403,038	14.68

DEPARTMENT OF AGRICULTURE

Section 6.110 cont. – Division of Land Survey - Corners and Records Restoration

Page 453

Description: This section provides funding to contract with county commissioners, county surveyors, private surveyors and in-house staff for the installation of monuments, azimuth determinations and for the establishment of vertical control. The Division of Land Survey was transferred from DNR per HB 28 (2013).

Legal Basis: Sections 60.185 & 60.670, RSMo.

Funding Source: Federal Funds (0133), MO Land Survey Fund (0668), and Department of Ag Land Survey Fund (0426)

FY 2023 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Committee Markup Annual

	HB 6 - AGRICULTURE												Regular House Bills	
	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.110														
LAND SURVEY RESTORE PROJECTS - 35810C														
CORE														
EXPENSE & EQUIPMENT	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00
FEDERAL FUNDS	60,000	0.00	60,000	0.00	60,000	0.00	60,000	0.00	60,000	0.00	60,000	0.00	60,000	0.00
OTHER FUNDS	90,000	0.00	90,000	0.00	90,000	0.00	90,000	0.00	90,000	0.00	90,000	0.00	90,000	0.00
TOTAL	\$150,000	0.00	\$150,000	0.00	\$150,000	0.00	\$150,000	0.00	\$150,000	0.00	\$150,000	0.00	\$150,000	0.00
TOTAL - LAND SURVEY RESTORE PROJECTS	\$150,000	0.00	\$150,000	0.00	\$150,000	0.00	\$150,000	0.00	\$150,000	0.00	\$150,000	0.00	\$150,000	0.00

DEPARTMENT OF AGRICULTURE
Section 6.115 – Missouri State Fair Administration

Page 469

Description: The Missouri State Fair provides space and facilities for the display of livestock, agricultural products, commercial exhibits, and other agricultural and industrial displays and provides opportunities for competitive showing and judging of agricultural products, livestock, mechanics, home economics, and arts and crafts. The State Fair also includes a grandstand entertainment package, a carnival midway, and promotes events at the fair facilities year-round.

Legal Basis: Sections 196.313, 265.289, 265.497, 266.355, 323.020, 413.015, 414.032, 414.052, 414.072, 414.073, & 416.415 RSMo.

Funding Source: State Fair Fee Fund (0410) and Ag Protection Fund (0970)

FY 2023 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Committee Markup Annual

	HB 6 - AGRICULTURE										Regular House Bills			
	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.115														
STATE FAIR ADMINISTRATION - 35910C														
CORE														
PERSONAL SERVICES	2,612,851	59.38	2,612,851	59.38	2,612,851	59.38	2,612,851	59.38	2,612,851	59.38	2,612,851	59.38	2,612,851	59.38
GENERAL REVENUE	510,246	0.00	510,246	0.00	510,246	0.00	510,246	0.00	510,246	0.00	510,246	0.00	510,246	0.00
OTHER FUNDS	2,102,605	59.38	2,102,605	59.38	2,102,605	59.38	2,102,605	59.38	2,102,605	59.38	2,102,605	59.38	2,102,605	59.38
EXPENSE & EQUIPMENT	3,243,162	0.00	3,243,162	0.00	3,243,162	0.00	3,243,162	0.00	3,243,162	0.00	3,243,162	0.00	3,243,162	0.00
OTHER FUNDS	3,243,162	0.00	3,243,162	0.00	3,243,162	0.00	3,243,162	0.00	3,243,162	0.00	3,243,162	0.00	3,243,162	0.00
PROGRAM-SPECIFIC	30,000	0.00	30,000	0.00	30,000	0.00	30,000	0.00	30,000	0.00	30,000	0.00	30,000	0.00
OTHER FUNDS	30,000	0.00	30,000	0.00	30,000	0.00	30,000	0.00	30,000	0.00	30,000	0.00	30,000	0.00
TOTAL	\$5,886,013	59.38	\$5,886,013	59.38	\$5,886,013	59.38	\$5,886,013	59.38	\$5,886,013	59.38	\$5,886,013	59.38	\$5,886,013	59.38

Maintenance/Grounds Worker - 1350012

PERSONAL SERVICES	0	0.00	0	2.00	0	2.00	0	2.00	0	2.00	0	2.00	0	2.00
GENERAL REVENUE	0	0.00	0	2.00	0	2.00	0	2.00	0	2.00	0	2.00	0	2.00
TOTAL	\$0	0.00	\$0	2.00	\$0	2.00	\$0	2.00	\$0	2.00	\$0	2.00	\$0	2.00

Request for 2.0 additional FTE to utilize current GR funding to fund two maintenance grounds workers at the Missouri State Fair. The addition of employees will decrease overtime paid to current staff, as well as increase the capacity of the staff to maintain the grounds upon planned growth in FY23 (ie. addition of 200 acres of land and 600 campsites).

Pay Plan - 0000012

PERSONAL SERVICES	0	0.00	0	0.00	227,319	0.00	227,319	0.00	227,319	0.00	227,319	0.00	227,319	0.00
GENERAL REVENUE	0	0.00	0	0.00	173,940	0.00	173,940	0.00	173,940	0.00	173,940	0.00	173,940	0.00

DEPARTMENT OF AGRICULTURE
Section 6.120 – Missouri State Fair Start Up Cash

Page 469

Description: This section provides for cash for the State Fair to open. The funds are re-deposited in the State Fair Fee Fund before the Fair is completed.
Legal Basis: Sections 196.313, 265.289, 265.497, 266.355, 323.020, 413.015, 414.032, 414.052, 414.072, 414.073, & 416.415 RSMo.
Funding Source: State Fair Fee Fund (0410) and State Fair Trust Fund (0951)
FY 2023 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Committee Markup Annual

Committee Markup Annual	HB 6 - AGRICULTURE										Regular House Bills			
	FY 2023		FY 2024		GOV AS		HOUSE		SENATE		TRULY AGREED		TAFP AFTER	
	BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		RECOMMENDED		FINALLY PASSED		VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.120														
CASH START UP - 35915C														
CORE														
EXPENSE & EQUIPMENT	84,150	0.00	84,150	0.00	84,150	0.00	84,150	0.00	84,150	0.00	84,150	0.00	84,150	0.00
OTHER FUNDS	84,150	0.00	84,150	0.00	84,150	0.00	84,150	0.00	84,150	0.00	84,150	0.00	84,150	0.00
TOTAL	\$84,150	0.00	\$84,150	0.00	\$84,150	0.00	\$84,150	0.00	\$84,150	0.00	\$84,150	0.00	\$84,150	0.00
TOTAL - CASH START UP	\$84,150	0.00	\$84,150	0.00	\$84,150	0.00	\$84,150	0.00	\$84,150	0.00	\$84,150	0.00	\$84,150	0.00

DEPARTMENT OF AGRICULTURE
Section 6.125 – Missouri State Fair Equipment Replacement

Page 491

Description: This section provides funding for the ongoing equipment replacement needs for the State Fair to service and maintain the grounds and facilities.
Legal Basis: Sections 196.313, 265.289, 265.497, 266.355, 323.020, 413.015, 414.032, 414.052, 414.072, 414.073, & 416.415 RSMo.
Funding Source: State Fair Fee Fund (0410)
FY 2023 GR W/H: N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Committee Markup Annual

	HB 6 - AGRICULTURE												Regular House Bills	
	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.125														
STATE FAIR EQUIP REPLACEMENT - 35920C														
CORE														
EXPENSE & EQUIPMENT	415,962	0.00	415,962	0.00	415,962	0.00	415,962	0.00	415,962	0.00	415,962	0.00	415,962	0.00
GENERAL REVENUE	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00	250,000	0.00
OTHER FUNDS	165,962	0.00	165,962	0.00	165,962	0.00	165,962	0.00	165,962	0.00	165,962	0.00	165,962	0.00
TOTAL	415,962	0.00	415,962	0.00	415,962	0.00	415,962	0.00	415,962	0.00	415,962	0.00	415,962	0.00
TOTAL - STATE FAIR EQUIP REPLACEMENT	415,962	0.00	415,962	0.00	415,962	0.00	415,962	0.00	415,962	0.00	415,962	0.00	415,962	0.00

DEPARTMENT OF AGRICULTURE
Section 6.130 – State Milk Board Administration

Page 497

Description: The primary purpose and goal of the Milk Inspection Program is to protect the consumer of dairy products from harmful effects of bacteriological or chemical contaminants in milk or milk products by eliminating harmful organisms or substances entering the milk supply. The program is designed to certify sources, test milk, and promote methods of producing, handling, processing, and distributing milk and products that assure wholesomeness and safety. The program is implemented on grade A markets primarily by contracting with local health departments for inspection services.

Legal Basis: Sections 196.931 – 196.953, RSMo.

Funding Source: General Revenue (0101), State Milk Inspection Fee Fund (0645), and State Contracted Manufacturing Dairy Plant Inspection and Grading Fee Fund (0661)

FY 2023 GR W/H: \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reallocation within: ±\$217,556 Other Funds PSD reallocated to \$184,005 PS & \$33,551 E&E within section to align budget with planned expenditures

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

Same as Department – no additional core changes

CONFERENCE:

Same as Department – no additional core changes

Committee Markup Annual

	HB 6 - AGRICULTURE										Regular House Bills			
	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.130														
STATE MILK BOARD - 36101C														
CORE														
PERSONAL SERVICES	647,355	9.93	831,360	9.93	831,360	9.93	831,360	9.93	831,360	9.93	831,360	9.93	831,360	9.93
GENERAL REVENUE	119,144	2.13	119,144	2.13	119,144	2.13	119,144	2.13	119,144	2.13	119,144	2.13	119,144	2.13
OTHER FUNDS	528,211	7.80	712,216	7.80	712,216	7.80	712,216	7.80	712,216	7.80	712,216	7.80	712,216	7.80
EXPENSE & EQUIPMENT	288,208	0.00	321,759	0.00	321,759	0.00	321,759	0.00	321,759	0.00	321,759	0.00	321,759	0.00
GENERAL REVENUE	852	0.00	852	0.00	852	0.00	852	0.00	852	0.00	852	0.00	852	0.00
OTHER FUNDS	287,356	0.00	320,907	0.00	320,907	0.00	320,907	0.00	320,907	0.00	320,907	0.00	320,907	0.00
PROGRAM-SPECIFIC	661,073	0.00	443,517	0.00	443,517	0.00	443,517	0.00	443,517	0.00	443,517	0.00	443,517	0.00
OTHER FUNDS	661,073	0.00	443,517	0.00	443,517	0.00	443,517	0.00	443,517	0.00	443,517	0.00	443,517	0.00
TOTAL	\$1,596,636	9.93	\$1,596,636	9.93	\$1,596,636	9.93	\$1,596,636	9.93	\$1,596,636	9.93	\$1,596,636	9.93	\$1,596,636	9.93

Pay Plan - 0000012														
PERSONAL SERVICES	0	0.00	0	0.00	72,329	0.00	72,329	0.00	72,329	0.00	72,329	0.00	72,329	0.00
GENERAL REVENUE	0	0.00	0	0.00	10,366	0.00	10,366	0.00	10,366	0.00	10,366	0.00	10,366	0.00
OTHER FUNDS	0	0.00	0	0.00	61,963	0.00	61,963	0.00	61,963	0.00	61,963	0.00	61,963	0.00
TOTAL	\$0	0.00	\$0	0.00	\$72,329	0.00	\$72,329	0.00	\$72,329	0.00	\$72,329	0.00	\$72,329	0.00

Mileage Increase - 0000014														
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	447	0.00	447	0.00	447	0.00	447	0.00

DEPARTMENT OF AGRICULTURE
Section 6.135 – Legal Expense Fund Transfer

Page 511

Description: This section provides flexibility of appropriation authority to make transfers to the Legal Expense Fund. Legal Basis: N/A Funding Source: General Revenue FY 2023 GR W/H: \$0
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CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

Committee Markup Annual

	HB 6 - AGRICULTURE												Regular House Bills	
	FY 2023 BUDGET		FY 2024 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		SENATE RECOMMENDED		TRULY AGREED FINALLY PASSED		TAFP AFTER VETO ACTION	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 06.135														
MDA LEGAL EXPENSE FUND TRF - 35931C														
CORE														
FUND TRANSFERS	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00
GENERAL REVENUE	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00
TOTAL	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00
TOTAL - MDA LEGAL EXPENSE FUND TRF	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00	\$1	0.00